







Chesapeake Bay Program Office

Pennsylvania's Phase 3 Watershed Implementation Plan

May 31, 2019

Healthy Waters, Healthy Communities

Phase 3 WIP Public Comment Period

Website:

DEP Chesapeake Bay Program Website:

http://www.dep.pa.gov/ChesapeakeBay

Phase 3 WIP Website:

www.dep.pa.gov/chesapeakebay/phase3

· eComment:

(https://www.ahs.dep.pa.gov/eComment)

Webinars, Focus Groups, Meetings





Phase 3 Watershed Implementation Plan

Pennsylvania is working with neighboring states to clean up our shared local waterways that run to the Chesapeake Bay.

This effort is the Phase 3 Watershed Implementation Plan (Phase 3 WIP).

The path to success starts locally.

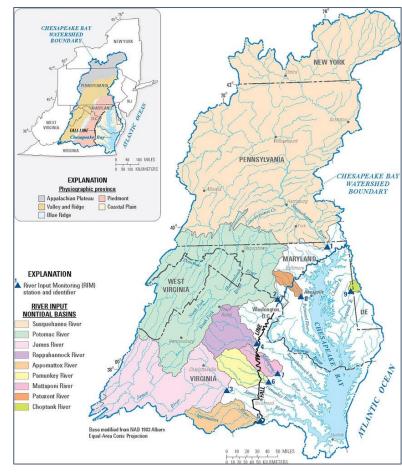


Image Source: Zhang, Qian & Blomguist, Joel. (2018). Science of The Total Environment



What is the Phase 3 WIP?







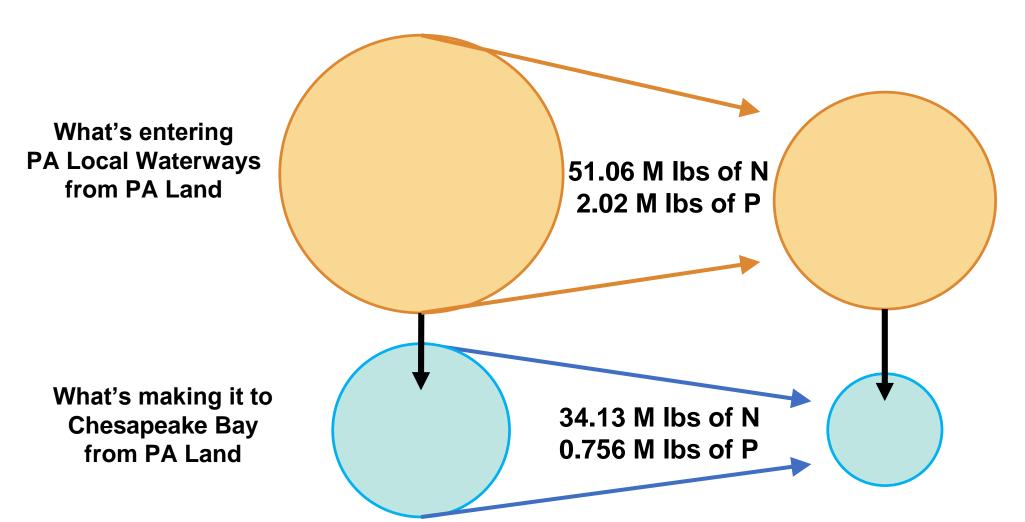


... and, get credit for the work already underway.



Bay Goals and Local Waters Goals

Reductions necessary to PA's Local Waterways and the Chesapeake Bay





Who is involved?

Over 1,100 people total

Steering Committee

- Secretaries of DEP, DCNR and PDA
- SRBC and ICPRB
- State Conservation Commission **Conservation Districts**
- Pennvest
- Chesapeake Bay Commission
- WIP Workgroup Co-Chairs

WIP3 Planning and

Implementation

Workgroups

- Agriculture
- Stormwater
- Forestry
- Wastewater
- Local Area Goals
- Funding
- Communications and Local Engagement

Other Stakeholders

- Municipal Governments
- Regional Organizations
- Environmental Non-profits
- Business and Industry
- Agricultural Groups
- Planning Organizations



County Governments

• 43 Counties in Goal Area of PA's Chesapeake Bay Watershed

Themes to Phase 3 WIP Implementation



Phase 3 WIP Draft Document

Executive Summary

- 1 -- Introduction
- 2 -- State Actions Programmatic and Numeric Commitments
- 3 -- Countywide Actions
- 4 -- Communication and Engagement Strategy
- 5 -- Existing and Needed Resources
- 6 -- Federal Role
- 7 -- Milestones and Progress Reporting
- 8 -- Accounting for Growth
- 9 -- Climate Change and Climate Resiliency
- 10 -- Conclusion



Integrated Documents

- Countywide Action Plan Planning Guide & County Toolboxes
- Countywide Action Plans
 - · Lancaster, York, Adams and Franklin
- Federal Facility Action Plans
 - Department of Defense
- Milestone and Progress Reporting Template
 - State Actions
- Draft BMP Verification Plan
- County and Workgroup Recommendations



Programmatic Commitments -- Highlights

- · Legislative, Regulatory, Programmatic Enhancements
 - Options for a Dedicated Funding Source
 - Fertilizer Bill, Revisions to Clean Streams Law
 - One-Stop-Shop for Technical Assistance, Block Grants
- Under-reported Practices Tracking and Verification
 - Data Management System
 - BMP Verification
- Programs Not Currently Credited

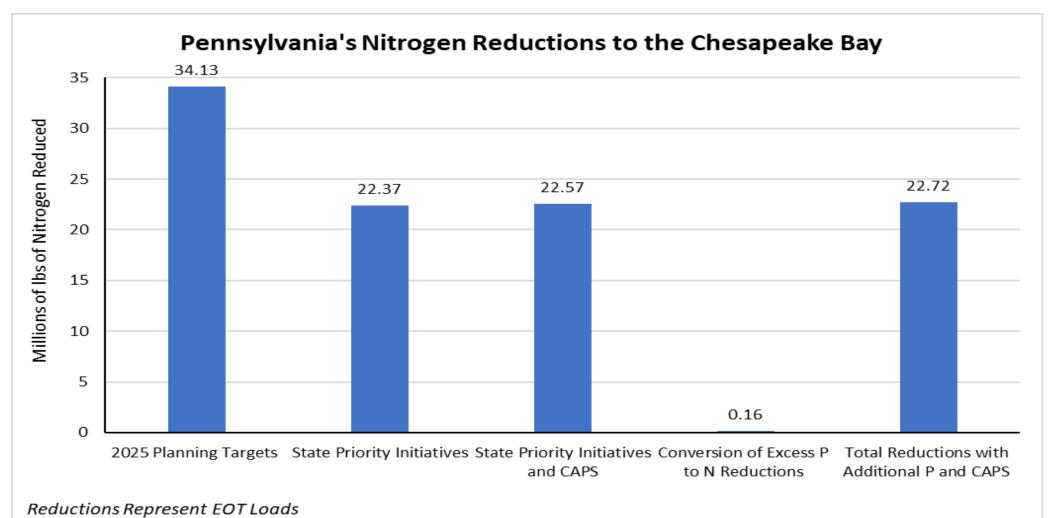


State Priority Initiatives, Numeric Commitments, Cost and Reductions

Statewide Workgroup	Nitrogen Reduction	Phosphorus Reduction	Estimated Annual Cost for				
Recommendation	(to Pennsylvania	(to Pennsylvania Streams)	Practice Implementation ²				
	Streams)						
Agriculture							
Total	28,572,000	1,790,000	\$313,140,000				
Agriculture Compliance	<mark>7,381,000</mark>	<mark>251,000</mark>	\$33,105,000				
Soil Health	<mark>7,337,000</mark>	<mark>298,000</mark>	\$32,980,000				
Expanded Nutrient Management	755,000	34,000	\$20,853,000				
Manure Storage Facilities	7,167,000	300,000	\$214,042,000				
Precision Feeding	604,000	61,000	(-\$1,687,000)				
Integrated Systems for Elimination of	1,230,000	101,000	\$4,666,000				
Excess Manure							
Grassed Riparian Buffers	4,098,000	747,000	\$9,183,000				
Stormwater ¹							
Total	296,000	39,250	\$78,552,000				
Meet Current MS4 Permit	179,000	34,000	\$74,033,000				
Requirements							
New Riparian Forest Buffers	7,000	1,000	\$68,000				
Residential Pools and Car Washing	3,000	150	\$898,000				
Industrial Stormwater	2,000	100	\$3,553,000				
Fertilizer Legislation	105,000	4,000	TBD				
Recommendations for the 2023 MS4	TBD	TBD	TBD				
Permit ¹							
Forestry							
Total	7,681,000	1,029,000	\$67,701,000				
Forested Riparian Buffers	<mark>7,445,000</mark>	993,000	\$41,439,000				
Tree Canopy	180	10	\$5,400				
Woods and Pollinator Habitat	86,000	5,300	\$1,046,000				
Forest, Farm, and Natural Areas	TBD	TBD	TBD				
Conservation							
Stream and Wetland Restoration	147,000	29,000	\$27,303,000				
Total State Priority Initiatives (to	33,239,000	2,123,000	\$459,393,000				
Pennsylvania Streams)	,		,				

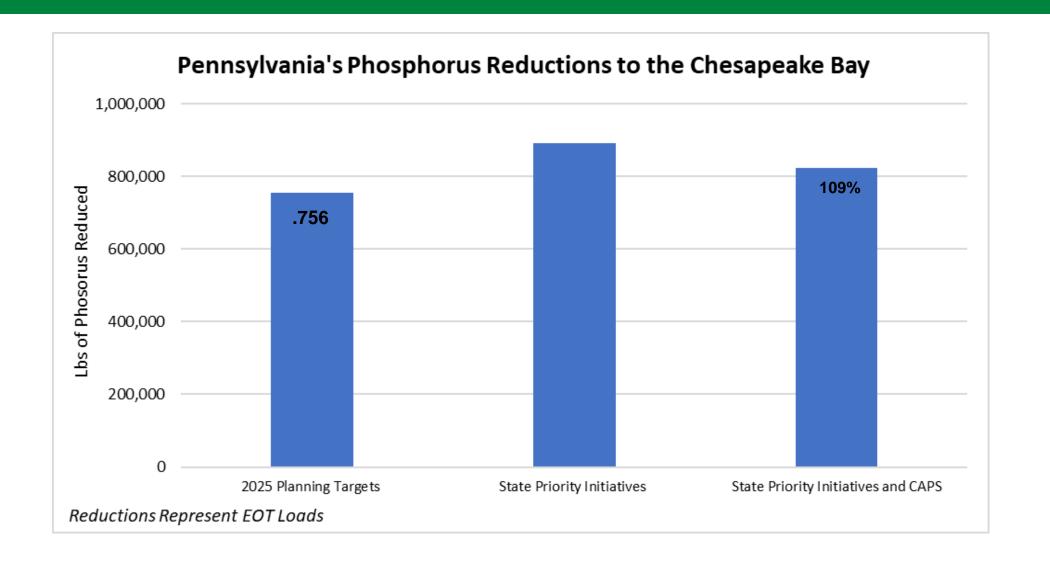


Total Reduction Results from Priority Initiatives





Total Reduction Results from Priority Initiatives





Merging with Countywide Action Plans

This bar chart shows how the State Priority Initiatives or Actions merge with the Countywide Action Plans.

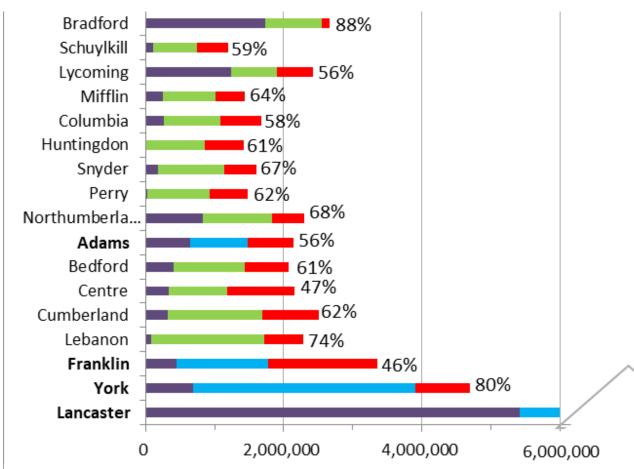
The purple bar represents the nitrogen reductions since 1985.

The green bar represents the State Priority Initiatives numeric commitments.

The blue bar represents a completed Countywide Action Plan.

The red bar represents the remaining gap between the Countywide Action Plan and the 2025 Chesapeake Bay goal.

Zoomed in portion of graph



NOTE: Lancaster County's bar has been cut off due to scale. Their Countywide Action Plan has reduced 80%.

Pounds of Nitrogen

Phased Plan Implementation

Phase 1	Phase 2			
Tier 2 - Second 25% of Reductions	Tier 3 - Third 25% of Reductions		Tier 4 - Last 25% of Reductions	
Franklin Completed	Adams Completed	Schuylkill	Union	Potter
Lebanon	Northumberland	Bradford	Chester	Somerset
Cumberland	Perry	Juniata	Dauphin	Wyoming
Centre	Snyder	Clinton	Berks	Elk
Bedford	Huntingdon	Tioga	Blair	Indiana
	Columbia	Susquehanna	Lackawanna	Cameron
	Mifflin	Clearfield	Luzerne	Wayne
	Lycoming	Fulton	Montour	McKean
			Cambria	Jefferson
			Sullivan	Carbon



NOTE: Plans for the Tier 1 Counties, **Lancaster and York**, are also **Completed**.

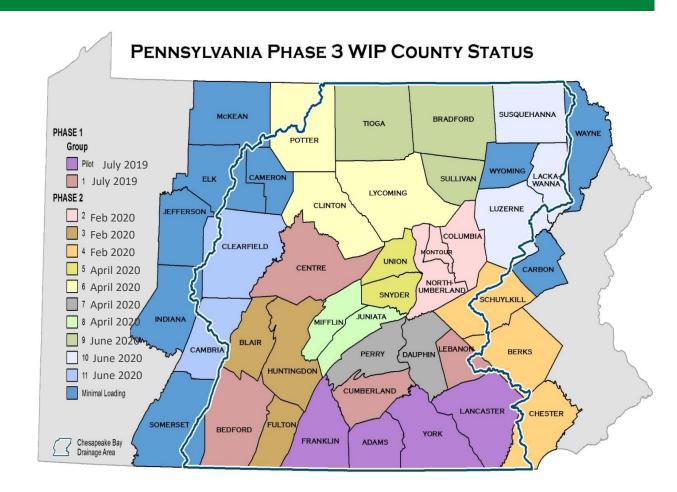
Phased Plan Implementation

Phase 1 (Begins Summer 2019 and lasts 6 to 8 months)

- Efforts in this phase are focused on the eight Tier 1 & 2 counties that make up 54% of PA's nutrient load.
- Actions include:
 - Assist Pilot Counties with transition from planning to Countywide Action Plan implementation.
 - Work with remaining Tier 2 counties to develop and implement Countywide Action Plans.
 - Begin outreach to Tier 3 and 4 counties.

Phase 2 (Begins February 2020 and lasts 6 to 8 months)

- Efforts in this phase are focused on the thirty-five Tier 3 & 4 counties that make up 46% of PA's nutrient load.
- Actions include:
 - Continue to assist Pilot and Tier 2 counties with Countywide Action Plan implementation.
 - Break Tier 3 and 4 counties into regional groupings based on existing partnerships.
 - Work with regional groups to help Tier 3 and 4 counties to develop and implement Countywide Action Plans.





How Does a County Prepare Its Action Plan?

Pennsylvania Countywide Pilot Planning Process Phase III WIP

Convene Countywide Action Team Members Identify
Water
Quality and
Other Goals

Identify Local Resources

Select and Report Actions Actions and Continue to Report Actions



How Does a County Prepare Its Action Plan?

- DEP Support Team
 - DEP Staff Person from Chesapeake Bay Office (Internal Coordinator)
 - DEP Regional Office
- External Coordinator (County Planning Team Lead)
- Technical Coordinator (Technical Support to Counties)



Planning Resources and Support

Community Clean Water Planning Guide

- Standardized introduction to and overview of PA's Phase 3 WIP planning process
- Clearly defined framework for process, directions
- Timeline and expectations
- Real world examples from pilot counties

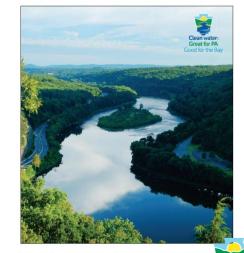
Community Clean Water Technical Toolbox

- Customized toolbox populated with countyspecific data
- Simplified technical information provided
- Provides clarity on in-stream monitoring
- Incorporates the state WIP workgroup recommendations and state initiatives

PENNSYLVANIA'S COMMUNITY CLEAN WATER Planning Guide Clean water. Great for PA Good for the Bay

Healthy Waters, Healthy





Healthy Waters, Healthy Community

July 2019

Great for PAGood for the Ba

Next Steps for the Phase 3 WIP

Phase 3 WIP	What's Next	When
Finalize Draft for Public Comment	 Write first draft of the Phase 3 WIP Revise Phase 3 WIP and Submit by April 12, 2019 	Submitted April 12, 2019
Public Comment	Invite public comment on Draft Phase 3 WIP	April 12 – June 7, 2019
Finalize the Phase 3 WIP	Phase 3 WIP finalized and submitted	August 9, 2019
Implementing the Phase 3 WIP	 Phase 1 Countywide Action Plan development begins Phase 2 begins 	July 2019 Feb 2020





Good for the Bay













Chesapeake Bay Program Office

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Public Comment (April 12 through June 7, 2019)

eComment:(https://www.ahs.dep.pa.gov/eComment)

DEP Chesapeake Bay Program Website:

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Phase 3 WIP Website:

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Sign Up for Participation in Countywide Action Plan

RA-EPChesBay@pa.gov

